



JOHN NAIMO
AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

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June 10, 2016

TO: Audit Committee

FROM: John Naimo *for*
Auditor-Controller

SUBJECT: **COUNTYWIDE CONTRACT MONITORING DIVISION PLAN UPDATES**

At the May 19, 2016 meeting, your Committee asked the Auditor-Controller to consider changes to the Countywide Contract Monitoring Division's (CCMD) Proposed Fiscal Year (FY) 2016-17 Monitoring Plan. Specifically, the Committee asked that we continue monitoring the Probation Department's compliance with the Department of Justice settlement agreement provisions at the Probation Juvenile Camps. The Committee also asked for an inventory of all the programs for the six client departments who primarily fund CCMD, and whether CCMD monitors the programs. In addition, the Committee requested an inventory of the Countywide Contract Monitoring Operations.

As a result, we are submitting the following documents for your review:

- Attachment I – Proposed Draft FY 2016-17 Monitoring Plan
- Attachment II – Probation Juvenile Camps Monitoring Proposal
- Attachment III – Program Listing for Client Departments
- Attachment IV – Countywide Contract Monitoring Operations – By Department

If you have any questions please call me, or your staff may contact Aggie Alonso at (213) 253-0304.

JN:AB:PH:AA

Attachments

DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROPOSED FISCAL YEAR 2016-17 MONITORING PLAN

Attachment I

Department of Children and Family Services

Proposed Reviews

Foster Family Agency and Group Home

	Contract(s) Budget	Program(s)	Type	Estimated Hours
1. Orange County Children's Foundation, Inc.	\$ 1,732,752	Group Home	Fiscal	450
2. T & T Home for Boys	\$ 492,936	Group Home	Fiscal	450
3. Deliann-Lucile Corporation dba Delilu Achievement Home	\$ 1,436,456	Group Home	Fiscal	450
4. Los Angeles Youth Network	\$ 822,288	Group Home	Fiscal	450
5. The Dream Catcher Foundation, Inc.	\$ 1,846,872	Group Home	Fiscal	450
6. Project Six dba The Help Group	\$ 2,462,496	Group Home	Fiscal	450
7. Fred Jefferson Memorial Homes	\$ 6,822,568	Foster Family Agency, Foster Family Agency-Emergency Shelter Care, Group Home	Fiscal	550
8. Concept 7, Inc.	\$ 5,755,200	Foster Family Agency	Fiscal	450
9. Human Services Network	\$ 1,846,872	Group Home	Fiscal	450
10. The House of Bethesda	\$ 533,904	Group Home	Fiscal	450
11. Future Stars, Inc.	\$ 574,584	Group Home	Fiscal	450
12. Dangerfield Institute of Urban Problems	\$ 2,634,992	Foster Family Agency, Group Home	Fiscal	550
13. Walden Environment/Walden Family Services	\$ 4,340,380	Foster Family Agency	Fiscal	450

Residentially Based Services

1. Five Acres	\$ 2,200,000	Residentially Based Services	Fiscal	400
2. Hillside	\$ 2,200,000	Residentially Based Services	Fiscal	400
3. Hathaway-Sycamores	\$ 2,000,000	Residentially Based Services	Fiscal	400

Joint Audits - Department of Children and Family Services and Department of Mental Health Contracts

1. Eggleston Youth Center, Inc.	\$ 9,996,563	Foster Family Agency, Group Home, Department of Mental Health	Fiscal	800
2. Maryvale	\$ 11,242,282	Group Home, Wraparound Approach Services, Department of Mental Health	Fiscal	950
3. San Gabriel Children's Center	\$ 6,437,653	Group Home, Wraparound Approach Services, Department of Mental Health	Fiscal	950
4. Optimist Boys Home and Ranch	\$ 21,368,280	Foster Family Agency, Group Home, Foster Family Agency-Emergency Shelter Care, Department of Mental Health	Fiscal	800
5. Trinity Youth Services	\$ 20,363,616	Foster Family Agency, Group Home, Department of Mental Health	Fiscal	800

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
6. The David and Margaret Homes, Inc.	\$ 9,090,318	Foster Family Agency, Group Home, Intensive Treatment Foster Care-Foster Family Agency, Department of Mental Health	Fiscal	900
7. Rosemary's Children's Services	\$ 12,911,392	Foster Family Agency, Group Home, Intensive Treatment Foster Care-Foster Family Agency, Wraparound Approach Services, Department of Mental Health	Fiscal	1,084
8. United American Indian Involvement	\$ 3,495,000	Family Preservation, Department of Mental Health	Fiscal	756
9. Child and Family Guidance Center	\$ 30,100,000	Wraparound Approach Services, Department of Mental Health	Fiscal	567
10. Amanecer Community Counseling Services	\$ 12,200,000	Wraparound Approach Services, Department of Mental Health	Fiscal	567
11. Child and Family Center	\$ 10,413,000	Family Preservation, Wraparound Approach Services, Department of Mental Health	Fiscal	662
12. Tarzana Treatment Center	\$ 12,300,000	Wraparound Approach Services, Department of Mental Health	Fiscal	567

Reviews in Progress

Foster Family Agency and Group Home

1. You are the Difference Foundation, Inc.	\$ 1,245,776	Group Home	Fiscal	100
2. McKinley Children's Center	\$ 9,262,616	Foster Family Agency, Group Home	Fiscal	150
3. Childhelp USA/Village of Childhelp	\$ 12,224,416	Foster Family Agency, Group Home	Fiscal	50
4. Dream Home Care	\$ 2,872,920	Group Home	Fiscal	50
5. Careprovider.org	\$ 1,231,248	Group Home	Fiscal	50
6. B & I Group Home	\$ 1,149,168	Group Home	Fiscal	50
7. Guardians of Love	\$ 4,244,460	Foster Family Agency	Fiscal	50
8. Koinonia Foster Homes	\$ 7,601,660	Foster Family Agency	Fiscal	10
9. Inner Circle Foster Family Agency	\$ 2,158,200	Foster Family Agency	Fiscal	100
10. Alliance Human Services	\$ 1,175,020	Foster Family Agency	Fiscal	10
11. Fleming and Barnes, Inc. dba Dimondale Adolescent Care	\$ 2,462,496	Group Home	Fiscal	50
12. Children's Homes of Southern California	\$ 3,693,744	Group Home	Fiscal	100
13. Humanistic Foundation, Inc. dba New Concept Group Home	\$ 820,832	Group Home	Fiscal	50
14. Lifecircles Unlimited	\$ 574,584	Group Home	Fiscal	100
15. Casa Editha Foundation, Inc.	\$ 533,904	Group Home	Fiscal	150
16. Junior Blind of America	\$ 4,104,160	Group Home	Fiscal	200

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
Family Preservation				
1. Institute for Maximum Human Potential (should be issued by 6/30/16)	\$ 504,000	Family Preservation	Program/Fiscal	
Residentially Based Services				
1. Five Acres	\$ 2,200,000	Residentially Based Services	Fiscal	257
2. Hillside	\$ 2,200,000	Residentially Based Services	Fiscal	280
3. Hathaway-Sycamores	\$ 2,000,000	Residentially Based Services	Fiscal	280
Joint Audits - Department of Children and Family Services and Department of Mental Health Contracts				
1. Childnet Youth and Family Services	\$ 5,416,708	Foster Family Agency, Intensive Treatment Foster Care-Foster Family Agency, Wraparound Approach Services	Fiscal	25
2. Vista Del Mar Child and Family Services	\$ 3,204,156	Foster Family Agency, Group Home, Intensive Treatment Foster Care-Foster Family Agency, Wraparound Approach Services, Community Treatment Facility, Department of Mental Health	Fiscal	250
3. Hamburger Homes, Inc. dba Aviva Family and Children's Services	\$ 5,596,380	Foster Family Agency, Group Home, Intensive Treatment Foster Care-Foster Family Agency, Wraparound Approach Services, Department of Mental Health	Fiscal	450
4. Florence Crittenton Services of Orange County dba Crittenton Services	\$ 12,928,864	Foster Family Agency, Group Home, Family Preservation, Wraparound Approach Services, Department of Mental Health		1,060
5. The Village Family Services	\$ 14,900,000	Foster Family Agency, Intensive Treatment Foster Care-Foster Family Agency, Wraparound Approach Services, Department of Mental Health	Fiscal	445
6. Institute for Multicultural Counseling and Education Services, Inc.	\$ 7,401,000	Family Preservation, Wraparound Approach Services, Department of Mental Health	Fiscal	176
7. Shields for Families	\$ 13,600,000	Family Preservation, Department of Mental Health	Fiscal	492
8. El Centro Del Pueblo	\$ 6,400,000	Family Preservation, Wraparound Approach Services, Department of Mental Health	Fiscal	374
9. D'Veal Family & Youth Services	\$ 9,900,000	Wraparound Approach Services, Department of Mental Health	Fiscal	50

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
Draft Report Appealed				
1. Murrell's Farm and Boys Home	\$ 1,149,168	Group Home	Fiscal	50
2. Moore's Cottage Group Home	\$ 985,872	Group Home	Fiscal	50
3. Ninos Latinos Unidos Foster Family Agency	\$ 6,978,180	Foster Family Agency	Fiscal	50
4. Nuevo Amanecer Latino Foster Family Agency	\$ 14,675,760	Foster Family Agency	Fiscal	50
5. Hannah's Children's Home	\$ 6,138,880	Foster Family Agency	Fiscal	50
6. California Institute of Health and Social Services	\$ 2,469,940	Foster Family Agency	Fiscal	50
7. Little People's World 2nd Follow-up	\$ 2,872,912	Group Home	Fiscal	50
8. Futuro Infantil Hispano, Foster Family Agency	\$ 8,440,960	Foster Family Agency	Fiscal	50
9. Children Are Our Future	\$ 4,924,992	Group Home	Fiscal	50
10. Bourne, Inc.	\$ 2,135,616	Group Home	Fiscal	50
11. Fields Comprehensive Youth Services, Inc.	\$ 1,231,248	Group Home	Fiscal	50

Community and Senior Services (CSS)

Proposed Reviews

Workforce Innovation and Opportunity Act and Los Angeles County Youth Jobs

1. Antelope Valley Workforce Development Consortium	\$ 1,609,973	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
2. Asian Youth Center	\$ 1,084,000	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
3. Catholic Charities of Los Angeles - Los Angeles and Florence	\$ 2,157,800	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
4. City of Los Angeles	\$ 396,542	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
5. Community Career Development, Inc. - Compton/South L.A. and Wilshire/Metro	\$ 2,338,842	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
6. Goodwill Industries - Pomona and El Monte	\$ 2,691,385	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700
7. Housing Authority of the City of Los Angeles	\$ 976,000	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
8. Hub Cities Consortium	\$ 4,467,234	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	
9. Jewish Vocational Service - West Hollywood and West L.A.	\$ 1,934,078	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700
10. Los Angeles County Office of Education	\$ 1,100,130	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
11. Managed Career Solutions Northeast and West	\$ 4,402,517	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
12. Mexican American Opportunity Foundation	\$ 376,190	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
13. Southeast Area Social Services Funding Authority	\$ 2,861,976	* Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	600
Workforce Innovation and Opportunity Act ONLY				
1. Arbor E&T - East Los Angeles & Florence dba Rescare Workforce Services	\$ 1,937,328	* Los Angeles County Youth Jobs	Program/Fiscal	500
2. City of Palmdale - Palmdale and Veterans Program	\$ 1,564,894	* Los Angeles County Youth Jobs	Program/Fiscal	600
Los Angeles County Youth Jobs ONLY				
1. AltaMed Health Services Corporation	\$ 324,000	* Los Angeles County Youth Jobs	Program/Fiscal	200
2. Door of Hope	\$ 324,000	* Los Angeles County Youth Jobs	Program/Fiscal	200
3. Soledad Enrichment Action, Inc.	\$ 432,000	* Los Angeles County Youth Jobs	Program/Fiscal	200
4. UCLA Regents	\$ 161,900	* Los Angeles County Youth Jobs	Program/Fiscal	200
5. Watts Labor Community Action Committee	\$ 161,900	* Los Angeles County Youth Jobs	Program/Fiscal	200
6. Los Angeles Unified School District	\$ 108,000	* Los Angeles County Youth Jobs	Program/Fiscal	200
Fiscal Year (FY) 2014-15 Los Angeles County Youth Jobs ONLY				
1. Southeast Los Angeles County (SELACO) Workforce Investment Board (WIB)	\$ 496,800	Los Angeles County Youth Jobs	Program/Fiscal	500
FY 2015-16 Los Angeles County Youth Jobs ONLY				
1. City of Long Beach WIB (Pacific Gateway)	\$ 1,113,000	Los Angeles County Youth Jobs	Program/Fiscal	300
2. City of Los Angeles WIB	\$ 7,764,333	Los Angeles County Youth Jobs	Program/Fiscal	500
3. Foothill WIB	\$ 197,000	Los Angeles County Youth Jobs	Program/Fiscal	300
4. South Bay WIB	\$ 628,000	Los Angeles County Youth Jobs	Program/Fiscal	300
5. SELACO WIB	\$ 540,000	Los Angeles County Youth Jobs	Program/Fiscal	500
6. Verdugo WIB	\$ 360,000	Los Angeles County Youth Jobs	Program/Fiscal	300
Work Order Monitoring				
1. Area Agency on Aging	\$ 19,000,000	Area Agency on Aging	Master Agreement Fiscal	350
2. Dispute Resolution Program	\$ 1,900,000	Dispute Resolution Program	Master Agreement Fiscal	250

** Per CSS, FY 2016-17 contract amounts have not been finalized as of May 5, 2016. Therefore, the dollar amounts listed are based on the FY 2015-16 budgeted contract amounts.*

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
Reviews in Progress				
Workforce Innovation and Opportunity Act and Los Angeles County Youth Jobs				
1. Antelope Valley Workforce Development Consortium	\$ 1,609,973	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
2. Asian Youth Center	\$ 1,084,000	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
3. Catholic Charities of Los Angeles - Los Angeles and Florence	\$ 2,157,800	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
4. City of Los Angeles	\$ 396,542	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
5. Community Career Development, Inc. - Compton/South L.A. and Wilshire/Metro	\$ 2,338,842	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
6. Goodwill Industries - Pomona and El Monte	\$ 2,691,385	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700
7. Housing Authority of the City of Los Angeles	\$ 976,000	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
8. Hub Cities Consortium	\$ 4,467,234	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	
9. Jewish Vocational Service - West Hollywood and West L.A.	\$ 1,934,078	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700
10. Los Angeles County Office of Education	\$ 1,100,130	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
11. Managed Career Solutions Northeast and West	\$ 4,402,517	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	700
12. Mexican American Opportunity Foundation	\$ 376,190	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	500
13. Southeast Area Social Services Funding Authority	\$ 2,861,976	Workforce Innovation and Opportunity Act/ Los Angeles County Youth Jobs	Program/Fiscal	600
FY 2015-16 Workforce Innovation and Opportunity Act ONLY				
1. Arbor E&T - East Los Angeles & Florence dba Rescare Workforce Services	\$ 1,937,328	Workforce Innovation and Opportunity Act	Program /Fiscal	500
2. City of Palmdale - Palmdale and Veterans Program	\$ 1,564,894	Workforce Innovation and Opportunity Act	Program /Fiscal	600
FY 2015-16 Los Angeles County Youth Jobs ONLY				
1. AltaMed Health Services Corporation	\$ 324,000	Los Angeles County Youth Jobs	Program /Fiscal	200
2. Door of Hope	\$ 324,000	Los Angeles County Youth Jobs	Program /Fiscal	200
3. Soledad Enrichment Action, Inc.	\$ 432,000	Los Angeles County Youth Jobs	Program /Fiscal	200
4. UCLA Regents	\$ 161,900	Los Angeles County Youth Jobs	Program /Fiscal	200

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
5. Watts Labor Community Action Committee	\$ 161,900	Los Angeles County Youth Jobs	Program /Fiscal	200
6. Los Angeles Unified School District	\$ 108,000	Los Angeles County Youth Jobs	Program /Fiscal	200
FY 2014-15 Los Angeles County Youth Jobs ONLY				
1. City of Long Beach WIB (Pacific Gateway)	\$ 1,046,600	Los Angeles County Youth Jobs	Program/Fiscal	80
2. City of Los Angeles WIB	\$ 5,129,500	Los Angeles County Youth Jobs	Program/Fiscal	420
3. Foothill WIB	\$ 498,600	Los Angeles County Youth Jobs	Program/Fiscal	50
4. South Bay WIB	\$ 487,800	Los Angeles County Youth Jobs	Program/Fiscal	150
5. Verdugo WIB	\$ 296,500	Los Angeles County Youth Jobs	Program/Fiscal	20
FY 2015-16 Work Order Monitoring				
1. Area Agency on Aging	\$ 19,092,821	Area Agency on Aging	Master Agreement Fiscal	100
2. Dispute Resolution Program	\$ 1,859,255	Dispute Resolution Program	Master Agreement Fiscal	100
* Contract amounts for CSS Work Order are the amounts of contractors monitored, not the actual Work Order amount paid to the monitoring Certified Public Accounting firms.				

Department of Health Services

Proposed Reviews

Contract Reviews

1. Hanger Prosthetics and Orthotics	\$ 2,900,000	Prosthetic and Orthotic Appliance Services	Program/Fiscal	500
2. Accurate Courier Services - Harbor University of California Los Angeles	\$ 374,091	Laboratory Courier Services	Program/Fiscal	350
3. Roger P. Fieldman, Dental Services	\$ 1,070,436	Dental Services	Program/Fiscal	450
4. University of Southern California - Twin Towers - Inmate Care Services	\$ 2,991,748	Inmate Care Services	Program/Fiscal	550
5. Crothall Laundry	\$ 3,261,518	Laundry Services	Program/Fiscal	500

Review in Progress

1. Philips Healthcare Equipment Maintenance Contract Review	\$ 4,018,451	Maintenance and Repair Services	Program/Fiscal	5
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Attachment I

Department of Mental Health (DMH)

	Contract(s) Budget	Program(s)	Type	Estimated Hours
Proposed Reviews				
Program Reviews				
1. Community Family Guidance Center	\$ 5,656,824	Department of Mental Health	Program	150
2. Counseling and Research Associates, Inc. dba Masada	\$ 15,533,141	Department of Mental Health	Program	250
3. Eldorado Community Service Center	\$ 618,356	Department of Mental Health	Program	150
4. ENKI Health and Research Systems, Inc.	\$ 33,765,517	Department of Mental Health	Program	250
5. Families First, Inc.	\$ 7,224,952	Department of Mental Health	Program	150
6. Hamburger Home (Aviva)	\$ 11,521,281	Department of Mental Health	Program	150
7. Helpline Youth Counseling, Inc.	\$ 1,735,643	Department of Mental Health	Program	150
8. Personal Involvement Center	\$ 4,099,953	Department of Mental Health	Program	150
9. Kedren Community Health Center, Inc.	\$ 38,209,730	Department of Mental Health	Program	250
10. Los Angeles Unified School District	\$ 6,712,382	Department of Mental Health	Program	150
11. New Directions, Inc.	\$ 114,718	Department of Mental Health	Program	150
12. Pacific Lodge Youth Services, Inc.	\$ 3,082,924	Department of Mental Health	Program	150
13. San Gabriel Children's Center, Inc.	\$ 3,474,824	Department of Mental Health	Program	150
14. Southern California Health & Rehabilitation Program	\$ 12,757,487	Department of Mental Health	Program	150
15. Starview Behavioral	\$ 41,090,585	Department of Mental Health	Program	275
16. Tarzana Treatment Centers, Inc.	\$ 9,996,130	Department of Mental Health	Program	150
17. The Help Group Child and Family Center	\$ 12,193,289	Department of Mental Health	Program	250
18. Tri-City Mental Health Center	\$ 6,922,714	Department of Mental Health	Program	150
19. University Muslim Health Center	\$ 692,280	Department of Mental Health	Program	150
20. Watts Labor Community Action Committee	\$ 417,849	Department of Mental Health	Program	150
Fiscal Review				
1. Counseling4Kids	\$ 7,500,000	Department of Mental Health	Fiscal	750
Work Order Monitoring				
1. DMH Service Providers Fiscal Monitoring Review for FY 2014-15		Department of Mental Health	Master Agreement Fiscal	350

** Work Order has not been solicited. Therefore, total budgeted contract amount is not available.*

Reviews in Progress

Program Reviews				
1. McKinley's Children's Center, Inc.	\$ 4,020,927	Department of Mental Health	Program	75
3. D'Veal	\$ 8,854,339	Department of Mental Health	Program	75
4. SHIELDS for Families	\$ 12,586,318	Department of Mental Health	Program	75

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	Contract(s) Budget	Program(s)	Type	Estimated Hours
5. Rosemary Children's Services	\$ 3,057,071	Department of Mental Health	Program	75
6. Special Service for Groups	\$ 42,896,428	Department of Mental Health	Program	75
Fiscal Review				
1. Mental Health America of Los Angeles	\$ 18,000,000	Department of Mental Health	Fiscal	140
FY 2015-16 Work Order Monitoring				
1. DMH Service Providers Fiscal Monitoring Review for FY 2013-14	\$ 468,288,854	Department of Mental Health	Master Agreement Fiscal	100
* Work Order budgeted contract amount is total of the 70 DMH contractors' contract amounts, not the contract amount budgeted for hiring a Certified Public Accounting firm performing the monitoring reviews.				

Department of Public Health (DPH)

Proposed Reviews

Division of HIV and STD Programs

1. 10 Compliance Reviews - To Be Determined		Division of HIV and STD Programs	Fiscal and Program	5,000
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Special Project

1. DPH Monitoring Unit Cost Analysis		Department of Public Health	Cost Analysis	750
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Joint Audits - Department of Public Health, Department of Mental Health, and Department of Public Social Services Contracts

1. California Hispanic Commission on Alcohol & Drug Abuse, Inc.	\$ 9,363,800	Domestic Violence Supportive Services, Domestic Violence Shelter Based Program, Community Services Block Grant, Department of Mental Health, Substance Abuse Prevention and Control Program	Fiscal and Program	1,000
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Reviews in Progress

Division of HIV and STD Programs

1. St. John's Well Child and Family Center	\$ 1,000,000	Division of HIV and STD Programs	Fiscal and Program	20
2. Public Counsel	\$ 163,000	Division of HIV and STD Programs	Fiscal and Program	10
3. Whittier Rio Hondo AIDS Project	\$ 246,000	Division of HIV and STD Programs	Fiscal and Program	60
4. Long Beach Memorial Medical Center	\$ 323,000	Division of HIV and STD Programs	Fiscal and Program	100
5. City of Pasadena Public Health Department	\$ 1,943,000	Division of HIV and STD Programs	Program/Fiscal	100
6. St. Mary Medical Center	\$ 2,722,000	Division of HIV and STD Programs	Program/Fiscal	50

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7. Center for Health Justice	\$ 365,000	Division of HIV and STD Programs	Program/Fiscal	20
8. Los Angeles County Hubert H. Humphrey	\$ 461,000	Division of HIV and STD Programs	Program/Fiscal	150
9. Los Angeles County MLK Jr. Outpatient Center	\$ 1,307,000	Division of HIV and STD Programs	Program/Fiscal	200
10. Los Angeles County Harbor UCLA Medical Center	\$ 919,000	Division of HIV and STD Programs	Program/Fiscal	400
11. Los Angeles County Long Beach Comprehensive Health Center	\$ 354,000	Division of HIV and STD Programs	Program/Fiscal	250
12. Cal State University, Long Beach Research Foundation	\$ 375,000	Division of HIV and STD Programs	Program/Fiscal	140
13. Special Service for Groups	\$ 991,000	Division of HIV and STD Programs	Program/Fiscal	350
14. Bienestar Human Services, Inc.	\$ 1,911,000	Division of HIV and STD Programs	Program/Fiscal	400
15. Valley Community Health Care	\$ 735,000	Division of HIV and STD Programs	Program/Fiscal	100

Department of Public Social Services (DPSS)

Proposed Reviews

FY 2016-17 DPSS Reviews

1. 12 Compliance Reviews - To Be Determined	To Be Determined	Program/Fiscal	6,000
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Reviews in Progress

In-Home Supportive Services Program

1. Los Angeles County Personal Assistant Services Council	\$ 4,184,641	In-Home Supportive Services Program	Program/Fiscal	700
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Community Services Block Grant

1. Pomona Valley Youth Employment Services	\$ 24,800	Community Services Block Grant	Program/Fiscal	100
2. Watts/Willowbrook Boys and Girls Club	\$ 131,000	Community Services Block Grant	Program/Fiscal	200

Refugee Employment Program

1. Catholic Charities of Los Angeles	\$ 498,000	Refugee Employment Program	Program/Fiscal	20
2. Community Enhancement Services	\$ 383,600	Refugee Employment Program	Program/Fiscal	150

Domestic Violence Supportive Services

1. Community Alcohol and Drug Treatment Foundation	\$ 93,665	Domestic Violence Supportive Services	Program/Fiscal	100
2. Women Shelter of Long Beach	\$ 504,270	Domestic Violence Supportive Services	Program/Fiscal	400
3. Haven Hills, Inc.	\$ 195,000	Domestic Violence Supportive Services	Program/Fiscal	150
4. Niswa Association, Inc.	\$ 117,469	Domestic Violence Supportive Services	Program/Fiscal	150
5. Asian American Advancing Justice	\$ 140,033	Domestic Violence Supportive Services	Program/Fiscal	150

Homeless Family Solutions System

1. Los Angeles Homeless Services Authority	\$ 7,300,000	Homeless Family Solutions System	Program/Fiscal	700
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	Contract(s) Budget	Program(s)	Type	Estimated Hours
GAIN Vocational Intermediary and Direct Services				
1. City of Inglewood/South Bay WIB	\$ 107,062,649	GAIN Vocational Intermediary and Direct Services	Program/Fiscal	450

Probation Department

Proposed Reviews

FY 2016-17 Department of Justice Settlement Agreement Semi-Annual Compliance Monitoring

Review Provisions 12, 17, 19, 29, and 43

1. Camp Gonzales	Department of Justice	Compliance	180
2. Camp Miller	Department of Justice	Compliance	180
3. Camp Scott	Department of Justice	Compliance	180
4. Camp Scudder	Department of Justice	Compliance	180
5. Camp Munz	Department of Justice	Compliance	180
6. Camp Mendenhall	Department of Justice	Compliance	180
7. Camp Paige	Department of Justice	Compliance	180
8. Camp Afflerbaugh	Department of Justice	Compliance	180
9. Camp Rockey	Department of Justice	Compliance	180
10. Dorothy Kirby Center	Department of Justice	Compliance	180
11. Special Housing Unit at Challenger	Department of Justice	Compliance	180
12. Security Unit at Challenger	Department of Justice	Compliance	180
13. Camp McNair	Department of Justice	Compliance	180
14. Camp Onizuka	Department of Justice	Compliance	180
15. Camp Jarvis	Department of Justice	Compliance	180
16. Camp Smith	Department of Justice	Compliance	180

FY 2016-17 Department of Justice Settlement Agreement Semi-Annual Compliance Monitoring

Review Provisions 11, 14, 18, 20, 21, 23, 27, 30, 31, 32, 45, and 73

1. Camp Gonzales	Department of Justice	Compliance	220
2. Camp Miller	Department of Justice	Compliance	220
3. Camp Scott	Department of Justice	Compliance	220
4. Camp Scudder	Department of Justice	Compliance	220
5. Camp Munz	Department of Justice	Compliance	220
6. Camp Mendenhall	Department of Justice	Compliance	220
7. Camp Paige	Department of Justice	Compliance	220
8. Camp Afflerbaugh	Department of Justice	Compliance	220
9. Camp Rockey	Department of Justice	Compliance	220
10. Dorothy Kirby Center	Department of Justice	Compliance	220
11. Special Housing Unit at Challenger	Department of Justice	Compliance	220

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROPOSED FISCAL YEAR 2016-17 MONITORING PLAN**

Attachment I

	Contract(s) Budget	Program(s)	Type	Estimated Hours
12. Security Unit at Challenger		Department of Justice	Compliance	220
13. Camp McNair		Department of Justice	Compliance	220
14. Camp Onizuka		Department of Justice	Compliance	220
15. Camp Jarvis		Department of Justice	Compliance	220
16. Camp Smith		Department of Justice	Compliance	220

Chief Executive Office (CEO)

Proposed Review

Work Order Monitoring

1. Los Angeles County Homeland Security Grant Monitoring for FY 2014-15		* Chief Executive Office	Master Agreement Fiscal	350
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** Work Order has not been solicited. Therefore, total budgeted contract amount is not available.*

Review in Progress

Work Order Monitoring

1. Los Angeles County Homeland Security Grant Monitoring for FY 2013-14	\$ 30,742,186	* Chief Executive Office	Master Agreement Fiscal	50
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** Work Order budgeted contract amount is the total for FY 2015-16 of the 45 sub-recipients' claimed amounts reviewed, not the contract amount budgeted for hiring a Certified Public Accounting firm performing the grant monitoring review.*

Special Projects

1. Conduct Board and Departmental Requested Special Assignments	Special
2. Update Contractor Alert Reporting Database Manual, Monthly Status Reports, Countywide Technical Support	Special
3. Contract Database of Reviews (CMDR) System Development	Special
4. Countywide Contract Monitoring Certification Program	Special
5. Orientation to Basic Principals of County Contracting	Special
6. Living Wage Implementation Team Participation	Special
7. Countywide Contract Monitoring Division Annual Report Compilation	Special

DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROPOSED FISCAL YEAR 2016-17 MONITORING PLAN

Attachment I

	Contract(s) Budget	Program(s)	Type	Estimated Hours
8. FY 2017-18 Risk Assessment and Monitoring Plan Development		Special		
9. Departmental and Contractor Fiscal Training		Special		
10. Uniform Guidance		Special		
11. Probation Governance Model Board Order		Special		

Type of Audits

Program Review - to determine whether the Agency maintained proper documentation to support their billings, that the documentation complied with their County contract(s) and other related guidelines, and whether the clients received the billed services.

Fiscal Compliance Review - to determine whether the Agency appropriately accounted for and spent Program funds to provide the services outlined in their County contract. We also evaluate the Agency's financial records, internal controls, and compliance with their County contract(s) and any other applicable guidelines.

DEPARTMENT OF AUDITOR-CONTROLLER
DEPARTMENT OF JUSTICE SETTLEMENT AGREEMENT
PROBATION JUVENILE CAMPS

MONITORING PROPOSAL

Monitoring Scope

Historically, our office has been responsible for monitoring the Probation Department's (Probation or Department) compliance with 23 of the Department of Justice (DOJ) settlement agreement provisions for the juvenile camps. In February 2015, the DOJ concluded that the County had implemented all of the settlement agreement provisions and as a result, we propose to reduce the frequency of our monitoring from quarterly to semi-annually.

In addition to reducing the frequency, we plan to conduct our monitoring reviews using a risk-based approach to monitor key provisions rather than review all 23 provisions semi-annually as we have done in the past. We evaluated each provision's risk based on factors such as historical non-compliance from our prior reviews and whether compliance with the provision is critical to the well-being of youth.

Work Plan

We will focus our reviews on five high-risk provisions and 12 medium-risk provisions (see page 2). Each high-risk provision will be reviewed during each semi-annual review along with six medium-risk provisions. Therefore, we will review the high-risk provisions semi-annually and the medium-risk provisions annually. Since the Department has historically maintained compliance with the six provisions identified as low-risk, we will not monitor those.

Approach

We plan to continue working with Probation's DOJ/Quality Assurance Services Bureau in conducting our monitoring reviews. This includes obtaining updated monitoring tools/procedures from Probation, providing feedback on any changes, and communicating non-compliance issues that we discover in our reviews.

If approved by your Committee, we will resume our reviews starting in July 2016.

RISK ASSESSMENT SUMMARY

Provision	Description	Risk Level
17	Rehabilitation and Behavior Management	High
29	Documentation of Suicide Precautions	High
43	Substance Abuse	High
12	Use of Force Review	High
19	Reduction of Youth-on-Youth Violence	High
Total		5

18	Staff Training and Supervision of Youth	Medium
32	Training (Suicide Prevention)	Medium
11	Oleoresin Capsicum (OC or Pepper) Spray	Medium
14	Consumption of Alcohol by Staff	Medium
27	Management of Suicidal Youth	Medium
30	Supervision of Youth at Risk of Self-Harm	Medium
21	Child Abuse Investigation	Medium
73	Increased Access to Community Alternatives	Medium
23	Grievance System	Medium
45	Staff Understanding of Mental Health and Developmental Disability Needs	Medium
20	Child Abuse Reporting	Medium
31	Suicide Precautions for Youth Awaiting Transfer to Another Facility	Medium
Total		12

16	Orientation	Low
24	Youth Movement Between Probation Camps and/or Halls	Low
34	Screening	Low
46	Discharge Summaries	Low
10	Use of Force	Low
25	Development and Implementation of Suicide Prevention Policy	Low
Total		6

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS**

DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
Subject to Monitoring by Countywide Contract Monitoring Division (CCMD)			
#	Program	Total # of Contracts (4)	Contract Amount
1	Family Preservation	66	\$ 32,640,409
2	Foster Family Agency (FFA)	47	\$ 165,770,920
3	Group Home (GH)	64	\$ 212,331,478
4	Residentially Based Services (RBS)	3	\$ 6,361,056
5	Wraparound Approach Services	48	\$ 64,063,867
6	Wraparound Approach Services RBS Community	3	\$ 1,958,112
			Subtotal \$ 483,125,842
Not Monitored by CCMD			
#	Program	Total # of Contracts	Contract Amount
1	Assembly Bill 1733/2994	43	\$ 3,102,004
2	Adoption Promotion and Support Services	8	\$ 3,003,500
3	Case File Records Management	1	\$ 339,000
4	Child Abuse Prevention & Early Intervention Program for Developmentally Disabled	1	\$ 200,000
5	Child Care Staffing Services	1	\$ 2,480,534
6	Child Welfare Services (CWS) - New System	2	\$ 1,012,281
7	Community Child Abuse Councils Coordination	1	\$ 100,000
8	Community Treatment Facility	2	\$ 2,283,000
9	Education Consultants	11	\$ 871,200
10	Emergency Shelter Care (ESC)	12	\$ 110,000
11	Family Mentorship and Support Program for Pregnant & Parenting Transition Age	1	\$ 202,000
12	Family Visitation/Safe Child Custody Exchange	2	\$ 449,600
13	Food Services	1	\$ 209,579
14	FFA - ESC	9	\$ 427,680
15	GH - ESC Bed Availability for Children Ages 0 to Under 6	1	\$ 175,000
16	International Business Machines Moves, Adds, and Changes and County Access to	1	\$ 150,000
17	Independent Living Program Transitional Housing (Los Angeles Homeless Services	1	\$ 2,010,376
18	Independent Living Program University	1	\$ 100,000
19	Incarcerated Parents Project	1	\$ 137,572
20	Individualized Transition Skills Program (formerly Youth Development Services)	2	\$ 3,103,828
21	Intensive Treatment Foster Care FFA	12	\$ 18,015,468
22	Multi-System Response to Stop Commercial Sexual Exploitation of Child Trafficking	1	\$ 10,000
23	Newspaper Publication	1	\$ 65,000
24	Partnership for Families	1	\$ 15,999,471
25	Preparation and Support for Families Adopting Children with Special Needs	1	\$ 275,000
26	Partnering for Safety and Performance - Model Approach to Partnership in Parenting	4	\$ 1,003,134
27	Prevention and Aftercare Services	10	\$ 6,518,348
28	Safe Measures-Subscription/Structured Decision Making Support	1	\$ 171,018
29	The Joe Torre Foundation - Margaret's Place	1	\$ 100,000
30	Transitional Housing Program (THP) - Plus	16	\$ 2,164,800
31	THP-Plus Foster Care	25	\$ 14,620,872
32	Training & Master Social Work Intern Program	1	\$ 26,426,000
33	Transitional Housing Placement Program	3	\$ 664,704
34	Transitional Shelter Care	4	\$ 12,048,774
35	Urine Sample Collection, Drug/Alcohol Testing	1	\$ 1,800,000
			Subtotal \$ 120,349,743
TOTAL CONTRACTED AMOUNT			\$ 603,475,585

DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS

COMMUNITY AND SENIOR SERVICES			
Subject to Monitoring by CCMD			
#	Program	Total # of Contractors (1)	Contract Amount
1	Los Angeles County Youth Jobs Program	24	\$ 12,915,000
2	Rapid Response Program	3	\$ 828,000
3	Workforce Innovation Opportunities Act (WIOA) Youth Programs (In-School and Out-of-School)	9	\$ 9,100,000
4	WIOA Adult and Dislocated Worker Program	10	\$ 15,822,689
Subtotal			\$ 38,665,689
Not Monitored by CCMD			
#	Program	Total # of Contractors	Contract Amount
1	Area Agency on Aging Programs	41	\$ 16,000,000
2	Adult Protective Services	N/A	N/A
3	Dispute Resolution Program	12	\$ 1,850,000
Subtotal			\$ 17,850,000
TOTAL CONTRACTED AMOUNT			\$ 56,515,689

DEPARTMENT OF HEALTH SERVICES (DHS)			
Subject to Monitoring by CCMD			
#	Contract Types	Total # of Contractors (1)	Contract Amount (2)
1	Equipment Maintenance	32	
2	Home Health	7	
3	Hospice	15	
4	Managed Care (various service types)	7	
5	Orthotic & Prosthetic Appliances	10	
6	Proposition A - Dental Care	6	
7	Proposition A - Housekeeping	3	
8	Proposition A - Laboratory Courier Services	1	
9	Radiology	13	
10	Various - Laundry	1	
Subtotal			\$ -
Not Monitored by CCMD			
#	Contract Types	Total # of Contractors	Contract Amount (2)
1	Affiliation- Postgraduate Physician Training	105	
2	Affiliation Agreement	124	
3	Ambulance Service (Emergency Services)	28	
4	Ambulance Service (Non-Emergency Services)	20	
5	Bio-Terrorism	86	
6	Claims Adjudication	1	
7	Consultant	5	
8	Coordinated Paramedic	20	
9	Emergency Medical Technician - Paramedics	36	
10	Food Service	4	
11	Grants - Child Care Services	1	
12	Grants - Human Immunodeficiency Virus (HIV) Integration Program	2	
13	Grants - Medi-Lean Management	1	
14	Grants - Medi-Cal Outreach & Enrollment Collaborative	7	
15	Grants - Patient Care	2	

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS**

Not Monitored by CCMD			
#	Contract Types	Total # of Contractors (2)	Contract Amount (2)
16	Hospital and Medical Care	1	
17	Information Technology	22	
18	Interpreting Services	4	
19	Laboratory Services	7	
20	Medical Research	6	
21	Medical School Operating Agreement	2	
22	Memorandum of Understanding	19	
23	My Health L.A. - Direct Patient Care	53	
24	My Health L.A. - Pharmacy Services	25	
25	Pharmacy Services	4	
26	Proposition A - Dietary Service	5	
27	Proposition A - Landscape Maintenance	5	
28	Proposition A - Medical Transcription Services	1	
29	Proposition A - Administrative Support	1	
30	Proposition A - Pharmacy Services	1	
31	Proposition A - Shuttle Services	1	
32	Renal Dialysis - Therapeutic Hemapheresis	2	
33	Revenue Cycle	31	
34	Revenue - Funding Stream	21	
35	Supportive Housing	55	
36	Temporary Medical Personnel (various service types)	421	
37	Training	3	
38	Trauma Hospitals	15	
39	Various - Blood Recovery	1	
40	Various - Cancer Research and Referral	2	
41	Various - Cancer Surveillance	1	
42	Various - Central Fill Pharmacy and Automation	1	
43	Various - Child Care	3	
44	Various - Clinical Perfusion Technician	1	
45	Various - Controlled Substances	9	
46	Various - Cyanosis	1	
47	Various - Emergency Services - Disaster Relief	2	
48	Various - Equal Employment Opportunity	1	
49	Various - Emergency Medical	23	
50	Various - Fiscal Intermediary and Consulting	1	
51	Various - Foster	1	
52	Various - Fund	4	
53	Various - Ground Lease	7	
54	Various - Hyperbaric Chamber Services	1	
55	Various - Impacted Hospital Program	8	
56	Various - Indigent, Emergency and Intensive Care	1	
57	Various - Information Exchange/Confidential	1	
58	Various - Intensives and Hospitalist Services	1	
59	Various - Inpatient/Outpatient & Emergency Health Care Services	2	
60	Various - Intra-Aortic Balloon Pump and Clinical Perfusion Technician Services	1	
61	Various - Psychosocial Support	33	
62	Various - Equipment Loan	1	
63	Various - Mentoring/Tutoring	1	
64	Various - Mobile Clinic	3	
65	Various - Multi Juris Law Enforcement Taskforce	1	
66	Various - Ophthalmology Photography	1	
67	Various - Organ Transplant Procurement	1	
68	Various - Paramedic Training	2	
69	Various - Patient Satisfaction Surveys	1	
70	Various - Preview Treatment Planning Management	1	
71	Various - Space Use	3	
72	Various - Transfer of Materials	1	
73	Various - Patient Transfer	3	

DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS

Not Monitored by CCMD			
#	Contract Types	Total # of Contractors (2)	Contract Amount (2)
74	Various - Video Licensing	1	
Subtotal			\$ -
TOTAL CONTRACTED AMOUNT			\$ -

DEPARTMENT OF MENTAL HEALTH (DMH)			
Subject to Monitoring by CCMD			
#	Program	Total # of Contractors	Contract Amount
1	Legal Entity – Mental Health Services (3) (4)	129	\$ 1,118,348,311
2	Moss Levy Master Agreement (4)		
Subtotal			\$ 1,118,348,311
Not Monitored by CCMD			
#	Program	Total # of Contractors	Contract Amount
1	Affiliation Agreement (5)	24	
2	Affiliation Agreement – Funded (5)	2	
3	Basic Living (5)	20	
4	Consultant Agreement – Prevention and Early Intervention (PEI) Developer (5)	3	
5	Consultant Agreement – Siting (5)	5	
6	Consultant Service (5)	9	
7	Consultant Service Agreement – PEI (5)	13	
8	D-Rate Assessor (5)	13	
9	Drop-In TAY Services (5)	2	
10	Enhanced Emergency Shelter Program for TAY (5)	1	
11	Fee For Service Groups (5)	25	
12	Fee For Service Hospitals (5)	29	
13	Fiscal Intermediary (5)	2	
14	Grant (5)	3	
15	Housing Authority of the City of L.A. (5)	8	
16	Housing Authority of the County of L.A. (5)	9	
17	Housing Trust Fund Agreement (5)	16	
18	Integrated Behavioral Health Information Systems (5)	1	
19	Integrated Systems Agreement (5)	1	
20	Joint Exercise of Powers (5)	2	
21	Legal Entity – Institution for Mental Diseases (5)	8	
22	Legal Entity – Mental Health Services (3) (4)		
23	Locum Tenens (5)	8	
24	Master Agreement – Media Service (5)	23	
25	Master Agreement – Mental Health Services Act (5)	297	
26	Master Agreement – Project Management (5)	29	
27	Medical Laboratory (5)	1	
28	Memorandum of Cooperative Agreement (5)	3	
29	Network of Care Services (5)	1	
30	Patient Transportation (5)	9	
31	Pharmacy (5)	75	
32	Pharmacy Rebate (5)	2	
33	Provider Services Agreement (5)	3	
34	Residential (5)	35	
35	Schools (5)	1	
36	Settlement Agreement (5)	1	
37	Sign Language Interpreter Services (5)	3	
38	State Agreement (5)	3	

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS**

Not Monitored by CCMD			
#	Program	Total # of Contractors	Contract Amount
39	State Hospital (5)	2	
40	Technological Needs Funding Agreement (5)	107	
41	Transitional Housing Services (5)	1	
42	Unique (5)	6	
43	DMH Clinics (4)	168	
Subtotal			\$ -
TOTAL CONTRACTED AMOUNT			\$ 1,118,348,311

DEPARTMENT OF PUBLIC HEALTH (DPH)			
Subject to Monitoring by CCMD			
#	Program	Total # of Contractors (1)	Contract Amount
1	Division of HIV & Sexually Transmitted Disease Programs	65	\$ 64,741,635
Subtotal			\$ 64,741,635
Not Monitored by CCMD			
#	Program	Total # of Contractors	Contract Amount
1	Substance Abuse Prevention and Control	130	\$ 162,024,112
2	Emergency Preparedness and Response	7	\$ 2,376,425
3	Nursing Administration (6)	9	N/A
4	Office of Health Assessment and Epidemiology (6)	4	\$ 1,979,219
5	Acute Communicable Disease Control (6)	21	\$ 374,049
6	Environmental Health (6)	133	\$ 708,000
7	Maternal Child and Adolescent Health	30	\$ 11,195,653
8	Chronic Disease and Injury Prevention	50	\$ 16,712,958
9	Communicable Disease Control and Prevention Division	2	\$ 601,482
10	Community Health Services	1	\$ 61,325
11	DPH Finance	1	\$ 5,000,000
Subtotal			\$ 201,033,223
TOTAL CONTRACTED AMOUNT			\$ 265,774,858

DEPARTMENT OF PUBLIC SOCIAL SERVICES			
Subject to Monitoring by CCMD			
#	Program	Total # of Contractors (1)	Contract Amount
1	Domestic Violence (DV) Supportive Services - CalWORKs	41	\$ 15,840,318
2	Refugee Employment Program (REP) Case Management	5	\$ 2,266,880
3	Welfare-to-Work Vocational Intermediary & Direct Services - City of Inglewood	1	\$ 22,027,828
4	Community Services Block Grant	58	\$ 4,979,105
5	DV Supportive Services - General Relief Opportunities for Work (GROW)/General Relief	6	\$ 241,000
6	DV Shelter Based Program	18	\$ 1,899,993
7	Community College CalWORKs Program	13	\$ 2,800,000
8	Stage 1 Child Care	10	\$ 21,790,000
9	Stage 1 Child Care Direct Provider Payments	10	\$ 64,660,000
10	Cal-Learn Case Management	4	\$ 4,426,800
11	Personal Assistance Services Council	1	\$ 4,134,641
12	GROW Job Services	4	\$ 7,731,673

DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
PROGRAM LISTING FOR CLIENT DEPARTMENTS

Subject to Monitoring by CCMD			
#	Program	Total # of Contractors (1)	Contract Amount
13	Supplemental Security Income Appeals	1	\$ 5,546,250
14	Greater Avenues for Independence (GAIN) Case Management Services	1	\$ 11,197,998
15	GROW Program Support - Los Angeles County Office of Education	1	\$ 2,499,510
16	GAIN Job Readiness and Career Planning	1	\$ 63,839,730
Subtotal			\$ 235,881,726
Not Monitored by CCMD			
#	Program	Total # of Contractors	Contract Amount
1	Case Record Storage and Retrieval - File Keepers	1	\$ 2,542,831
2	211	1	\$ 4,532,958
3	LA CARE	1	\$ 180,367,000
4	We Tip	1	\$ 94,056
5	Statewide Finger Printing Imaging System Terminal Operator Services	1	\$ 1,490,861
6	GAIN/GROW/REP Vocational Assessment Services	1	\$ 5,683,000
7	Temporary Secretarial/Clerical Support Services	1	\$ 700,000
8	Homeless Family Systems Solution	1	\$ 10,800,000
Subtotal			\$ 206,210,706
TOTAL CONTRACTED AMOUNT			\$ 442,092,432

Footnotes:

- (1) CCMD does not review 100% of the contractors.
- (2) As of June 6, 2016, DHS has not provided contract amount information. Contract information will be updated once provided.
- (3) Monitored by CCMD (fiscal: five - seven contractors per year and program: 20 per year) and Moss Levy (fiscal and program: approximately 45 per year).
- (4) DMH pays the Auditor-Controller to administer and monitor the Master Agreement with Moss Levy. Administrative Services solicits and administers the Master Agreement, and CCMD ensures Moss Levy appropriately monitors the contractors and DMH clinics. DMH clinics are directly-operated. Per DMH, Moss Levy monitors approximately 45 DMH contractors and 45 DMH clinics annually.
- (5) DMH provided a list of contracts, but confirmation whether each type qualifies as a program (and has contractors) has not been provided as of June 6, 2016.
- (6) This Program includes contracts without any monetary obligation. Examples of this type of contracts are affiliation agreements for education purposes or revenue contracts, which contractors pay to DPH.

**DEPARTMENT OF AUDITOR-CONTROLLER
COUNTYWIDE CONTRACT MONITORING DIVISION
COUNTYWIDE CONTRACT MONITORING OPERATIONS - BY DEPARTMENT**

#	Department	Centralized or Decentralized Contract Monitoring?	Dedicated Contract Monitoring Unit?		Footnotes
			Yes/No	If Yes, Total # of Staff	
1	Agricultural Commissioner/Weights and Measures	Centralized	No	-	(3)
2	Alternate Public Defender	N/A	N/A	-	(1)
3	Animal Care and Control	Centralized	No	-	(3)
4	Assessor	Centralized	No	-	(3)
5	Auditor-Controller	Decentralized	No	-	(3)
6	Beaches and Harbors	Centralized	No	-	(2)(3)
7	Board of Supervisors	Centralized	No	-	(3)
8	Chief Executive Office	Decentralized	No	-	(3)(4)(6)
9	Child Support Services	Centralized	Yes	3	-
10	Children and Family Services	Both	Yes	33	(3)(4)(6)
11	Community and Senior Services	Both	Yes	8	(4)(6)
12	Consumer and Business Affairs	Centralized	No	-	(3)
13	County Counsel	Centralized	No	-	(3)
14	District Attorney	Decentralized	No	-	(3)
15	Fire	Centralized	Yes	2	(3)
16	Health Services	Both	Yes	31	(4)(6)
17	Human Resources	Both	No	-	(3)(6)
18	Internal Services	Both	Yes	10	(3)(6)
19	Medical Examiner-Coroner	Centralized	No	-	(3)
20	Mental Health	Both	Yes	7	(4)(5)(6)
21	Military and Veterans Affairs	Centralized	No	-	(3)
22	Museum of Art	N/A	N/A	-	(1)
23	Natural History Museum	N/A	N/A	-	(1)
24	Parks and Recreation	Decentralized	No	-	(3)
25	Probation	Both	Yes	19	(3)(6)
26	Public Defender	Centralized	No	-	(3)
27	Public Health	Both	Yes	29	(2)(4)(6)
28	Public Library	Centralized	No	-	(3)
29	Public Social Services	Both	Yes	88	(3)(4)(6)
30	Public Works	Both	Yes	4	(6)
31	Regional Planning	Centralized	No	-	(3)
32	Registrar-Recorder/County Clerk	Centralized	No	-	(2)(3)
33	Sheriff's	Decentralized	Yes	7	(2)(3)(6)
34	Treasurer and Tax Collector	Centralized	No	-	(2)(3)

Footnotes:

- (1) The department does not have any contracts.
- (2) The department has employees whose primary responsibilities are contract monitoring, but are not part of a dedicated contract monitoring unit.
- (3) The department has employees who monitor contracts, but whose primary responsibilities are not contract monitoring.
- (4) The department contracts with the Auditor-Controller for contract monitoring services.
- (5) The department contracts with Certified Public Accounting firms for contract monitoring services.
- (6) Multiple divisions, facilities, or program units are responsible for contract monitoring.